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MILLER COUNTY
Revenues Over (Under) Expenditures Report
For the Year: 2011 - 2012

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Report ID: B220D

Fund	Proposed Revenues	Proposed Expenditures	Net Budget
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100 General Fund	4,889,095.00	4,889,095.00	0.00
205 Law Library - Special Revenue Fund	7,500.00	7,500.00	0.00
210 Drug Abuse Fines - Special Revenue Fund	12,000.00	12,000.00	0.00
215 E-911 - Special Revenue Fund	98,700.00	98,700.00	0.00
240 CRT FINES - Spec Rev Fund	32,700.00	32,700.00	0.00
250 Multiple -Special Revenue Funds	2,550.00	2,550.00	0.00
293 SPLOST 2006 - Special Revenue Fund	632,000.00	632,000.00	0.00
340 CDBG Capital Grant	436,713.00	436,713.00	0.00
720 Spec Tax Line - RECREATION DISTRICT	85,000.00	85,000.00	0.00
730 Spec Tax Line - LIBRARY DISTRICT	90,000.00	90,000.00	0.00
Totals	6,286,258.00	6,286,258.00	0.00